

CITY OF BLAIR							
PROPERTY TAXES LEVIED - PREVIOUS & PROPOSED							
		FY 2023-24	FY 2024-25	FY 2025-26			
VALUATION		\$945,061,827	\$1,071,003,788	\$1,110,225,024			
(Increase from previous year)		22.34%	13.33%	3.66%	Growth %		
GENERAL FUND							
Property Taxes (Levied)		2,433,534.20	2,513,056.85	2,389,692.75			
County Collection Fee		24,335.34	24,881.75	23,660.32			
Net Taxes (shown in budget)		2,409,198.86	2,488,175.10	2,366,032.43	-4.91%		
STREET FUND							
Property Taxes (Levied)		243,022.65	250,979.03	259,870.37			
County Collection Fee		2,430.23	2,484.94	2,572.97			
Net Taxes (shown in budget)		240,592.42	248,494.09	257,297.40	3.54%		
DEBT SERVICE							
Property Tax (Levied)		295,312.92	304,957.62	509,038.17			
County Collection Fee		2,953.13	3,019.38	5,039.98			
Net Taxes (shown in budget)		292,359.79	301,938.24	503,998.19	66.92%		
TOTAL PROPERTY TAX LEVIED		2,971,869.77	3,068,993.50	3,158,601.30	2.92%		
PROPOSED LEVY (% Increase)							
		GENERAL	STREET	DEBT	COMBINED	% Change	
2011-12 Val.	\$472,281,109	1.48%	0.281398	0.065211	0.009020	0.355629	
2012-13 Val.	\$471,856,616	-0.09%	0.281331	0.065270	0.009028	0.355629	0.00%
2013-14 Val.	\$482,803,674	2.32%	0.281139	0.064826	0.008823	0.354788	-0.24%
2014-15 Val.	\$487,385,816	0.95%	0.289109	0.060052	0.008741	0.357902	0.88%
2015-16 Val.	\$501,406,370	2.88%	0.302713	0.046693	0.008496	0.357902	0.00%
2016-17 Val.	\$522,612,640	4.23%	0.314077	0.035935	0.008151	0.358163	0.07%
2017-18 Val.	\$528,436,443	1.11%	0.310724	0.039373	0.008066	0.358163	0.00%
2018-19 Val.	\$552,017,639	4.46%	0.318953	0.032934	0.007685	0.359572	0.39%
2019-20 Val.	\$587,770,467	6.48%	0.317896	0.034367	0.007217	0.359480	-0.03%
2020-21 Val.	\$637,383,824	8.44%	0.321235	0.028523	0.006655	0.356413	-0.85%
2021-22 Val.	\$674,575,096	5.83%	0.299984	0.042587	0.013842	0.356413	0.00%
2022-23 Val.	\$772,469,160	14.51%	0.276349	0.027598	0.033535	0.337482	-5.31%
2023-24 Val.	\$945,061,827	22.34%	0.257500	0.025715	0.031248	0.314463	-6.82%
2024-25 Val.	\$1,071,009,083	13.33%	0.243120	0.024280	0.029503	0.296903	-5.58%
2025-26 Val.	\$1,110,225,024	3.66%	0.215244	0.023407	0.045850	0.284501	-4.18%

CITY OF BLAIR BUDGET SUMMARY

ACTUAL, ESTIMATED & PROPOSED

FOR FY 2025-2026

FUNDS	ACTUAL FY 2023-24	BUDGETED FY 2024-25	ESTIMATED FY 2024-25	PROPOSED FY 2025-26
General Fund Revenues				
Cash Forward from Previous Year	2,156,532.09	2,544,167.76	1,192,723.37	3,341,395.40
Local Taxes (all types)	2,921,826.10	3,155,925.10	2,445,637.00	2,928,282.43
Grants	20,038.33	173,479.00	1,063,108.00	8,300.00
Charges and Fees	854,315.15	659,840.00	2,373,590.79	708,369.50
Transfers from other Funds	3,207,380.00	6,034,380.00	6,057,380.00	3,407,380.00
Total General Fund Revenues	9,160,091.67	12,567,791.86	13,132,439.16	10,393,727.33
General Fund Expenses				
Administration	772,178.78	1,626,830.00	1,011,453.43	1,806,641.88
Police	2,598,318.84	4,272,565.00	3,726,494.40	3,950,926.23
Fire	253,455.54	362,800.00	265,341.17	439,592.75
Parks & Cemetery	2,726,426.97	3,669,730.00	3,011,325.23	1,254,832.30
Library	888,012.24	1,250,910.00	972,731.78	1,238,269.78
Swimming Pool	230,754.17	291,139.50	149,466.65	274,729.84
Zoning & Building	496,676.52	670,235.00	513,528.62	853,106.30
Animal Control	111,037.42	155,498.00	140,702.48	181,234.50
Contingent Reserve	100,000.00	30,000.00	30,000.00	60,000.00
Cash Reserve / Carryover	983,231.19	238,084.36	3,311,395.40	334,393.76
Total General Fund	9,160,091.67	12,567,791.86	13,132,439.16	10,393,727.33
Debt Service	1,993,625.76	14,796,100.11	3,705,407.87	15,292,676.97
Street	13,539,603.52	24,933,873.09	12,883,510.56	26,830,131.62
Rescue Squad	568,432.80	570,712.97	581,565.95	667,846.27
Sales Tax	7,869,865.68	6,215,596.04	5,998,784.02	5,291,456.95
Insurance	178,427.49	433,634.19	364,135.81	513,503.04
Wastewater	2,268,143.97	6,681,731.30	2,418,990.34	7,067,790.48
Water	31,570,811.44	24,782,025.70	21,540,580.02	30,724,653.42
Hotel/Motel Occupation Tax	393,984.82	372,456.76	376,800.48	262,770.98
Donated Funds	552,784.73	66,811.70	625,638.90	194,397.33
Economic Development (LB 840)	1,128,802.80	891,241.62	3,416,921.42	3,660,063.42
Keno	334,458.40	294,369.48	325,432.51	419,568.91
TIF 3 - Woodhouse Body Shop	107,442.63	91,024.77	144,039.43	50,371.76
TIF 4 - Transformation Hill	346,468.16	228,759.91	279,798.35	246,637.98
TIF 5 - Holiday Inn	71,871.44	36,780.39	92,500.14	66,264.19
TIF 6 - KJK Investments Wehrli	0.00	0.00	9,403.00	18,320.12
TIF 7 - KS Commercial LLC	5,973.76	7,372.58	22,810.21	39,270.03
TIF 8 - Jenning Property	3,000.00	3,100.00	3,000.00	3,100.00
TIF 9 - Lion Trail Townhomes	7,500.00	7,500.00	7,500.00	Closed
TIF 10 - Blair Crossing		7,500.00	15,000.00	7,500.00
*CDBG Reuse Fund	Closed	Closed	Closed	Closed
*TIF 1 - Two Rivers Bank	Closed	Closed	Closed	Closed
*TIF 2 - Downtown / 13th & Front Sts	Closed	Closed	Closed	Closed
*American Rescue Plan Act (ARPA)	Closed	Closed	Closed	Closed
Subtotal Non-General Funds	60,941,197.40	80,420,590.61	52,811,819.00	91,356,323.47
TOTAL ALL FUNDS	70,101,289.07	92,988,382.47	65,944,258.16	101,750,050.81